

**City Area SWAG 2007/08
Second Tranche**

Agenda Item 8

Ref. no.	Application	Amount Requested	Applicant Contribution/ Funding Raised	Officer Priority Rating	Panel Recommendations
CAC/07-08/T2/01	Salisbury Musical Society To cover 50% of the anticipated loss of a special concert being promoted by the Society.	£5,160	£750	MEDIUM Rachel Efemey	That £1,500 be awarded from the discretionary budget, to specifically cover the cost of the programmes and publicity, and that the SDC SWAG logo be displayed on the programme as recognition of SDC's support.
CAC/07-08/T2/02	Bishopdown Cricket Club The setting up and running costs (for one season) of a community cricket team based at Bishopdown Farm	£1,000	£217 NB : application shows two figures, we are awaiting a reply from applicant	MEDIUM Louise Cary	That £1,000 be awarded from the discretionary budget. The panel felt that the project would promote sports for young people in the community.
CAC/07-08/T2/03	The Kingfisher Project Two specific strands of 'Naturally, Writing Heals' - a conference in Nov' 07. The conference objectives are to bring together arts and health practitioners and professionals to share skills in running arts in healthcare projects	£1,700	£7,550	HIGH Rachel Efemey	That £1,700 be awarded from the discretionary budget. The panel felt that the project was a worthy one, which would benefit those members of the community who suffer with mental or physical ill health.
CAC/07-08/T2/04	MOTIVART 6 Sessions of combined Art Workshops (visual Art, Music, movement, animation) aimed at people with various disabilities at "Focus Point" day care centre	£2,800	£12,574	HIGH Rachel Efemey	That £2,000 be awarded from the discretionary budget. The panel felt that the project was a worthy one, which would benefit a range of people in the community who suffer with various disabilities.
CAC/07-08/T2/05	The Bridge Youth Project To design and run an additional ten week course for year 7 & 8 refusers back into full time education	£3,350	£10,500 NB: see question 19 for this figure	HIGH Amber Skyring	That £3,350 be awarded from the SWAG budget. The panel were in support of the project as they felt that it was important to encourage children to remain in full time schooling.
Total		£14,010			Recommendation Total = £9,550

Available Funds

CAC SWAG allocation 2007/08	£ 6,580
CAC Discretionary Budget allocation 2007/08	£ 7,500
Total Funding spent in Tranche 1	£2,500 (from SWAG budget)
<u>Total Funds Available in Tranche 2</u>	£11,580
Total recommendations of review panel in Tranche 2	<u>£9,550</u>
Total remaining for Tranche 3 if recommendations granted	
(SWAG £730 & Discretionary £1,300)	Total = £2,030